

### **3.14.19 – Handout for DBP Meeting Re: Education/Training**

#### **Current Budget/Authorized Funding available for advertising and/or training:**

JFAC has gave us an additional \$ 40K for FY2019 (July 1, 1018 through June 30, 2019) by acknowledging the increased revenue from the \$0.10 per call. They also gave us an additional \$ 15K for FY2019 in donated funds in order to address the potential State Broadcasters Association advertising, which, if it happens would be invoiced in April 2019.

Allowing that the \$ 15K is committed, the DPB still has  $\pm$  \$10,000 left from the \$20,000 Intermountain Gas donation for FY2019 plus the \$40,000 supplemental for a total of \$50,000 that could be spent on addition advertising and/or training before June 1, 2019.

#### **Current Projected Funding Available '19 Q4 & '20 Q1:**

- **DBS Advertising** \$50K
- **DBS/ISBA** \$30K
- **Potential Advertising Donations** \$18K