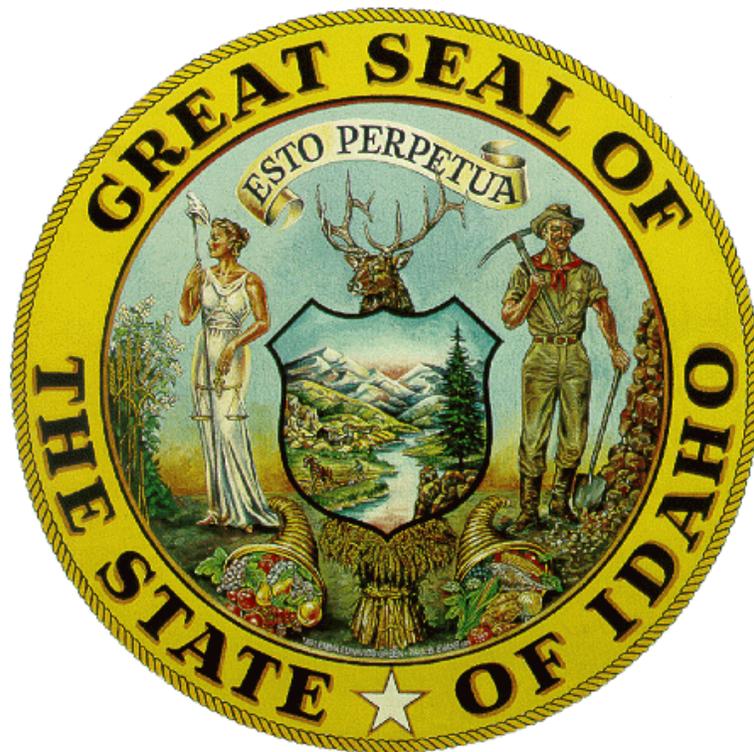


DIVISION OF BUILDING SAFETY

IDAHO HEATING, VENTILATION AND
AIR CONDITIONING BOARD
VIDEOCONFERENCE MEETING

NOVEMBER 12, 2014



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 01

Agenda

PRESENTER: Dan Brizee, Chairman

OBJECTIVE: Approve agenda for the November 12, 2014 Idaho HVAC Board meeting.

ACTION: Consent

BACKGROUND:

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Tentative agenda



TENTATIVE AGENDA

NOTICE OF PUBLIC MEETING

IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD VIDEOCONFERENCE MEETING

**Division of Building Safety
1090 E. Watertower St., Ste. 150, Meridian, Idaho
1250 Ironwood Dr., Ste. 220, Coeur d'Alene, Idaho
2055 Garrett Wy., Bldg. 1, Ste. 4, Pocatello, Idaho
dbs.idaho.gov – (208) 332-7137**

***Wednesday, November 12, 2014
9:30 a.m. – 3:30 p.m. (MT)***

(Note: North Idaho - Meeting Commences @ 8:30 a.m. PT)

9:30 a.m. CALL TO ORDER – Dan Brizee, Chairman

- Roll Call & Introductions
- Open Forum
 - Radon Mitigation – Jim Faust, Department of Health and Welfare

CONSENT AGENDA

1. Approval of the November 12, 2014 Agenda
2. Approval of the July 9, 2014 Board Meeting Minutes

ACTION AGENDA

3. Administrative Appeals Hearing – Jerry Peterson
 - a. Integrity Heating & Air Conditioning – NOV HVC1406-0026
 - b. Terek Worley – NOV HVC1406-0025
 - c. Justin Kleider – NOV HVC1406-0019
 - d. Idaho Geothermal – NOV HVC1406-0011
 - e. Mark Gostomski – NOV HVC1406-0048
 - f. Ashley Heating and Air Conditioning – NOV HVC1406-0049
4. Schedule 2015 Meetings – Dan Brizee

INFORMATIONAL AGENDA

5. Proposed Legislation--Title 54 Chapter 50 – Steve Keys

6. Polypropylene Flue Gas Venting System – Jerry Peterson
7. Video Broadcast Locations – C. Kelly Pearce
8. Program Manager Report – Jerry Peterson
9. Operational Report – Steve Keys
10. Administrator Report
 - a. Financial Report – C. Kelly Pearce and Kathleen Watkins
 - b. Administrator – C. Kelly Pearce

3:30 p.m. ADJOURN

All times, other than beginning, are approximate and are scheduled according to Mountain Time (MT), unless otherwise noted. Agenda items may shift depending on Board preference. 10/28/2014

IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 02

Minutes

PRESENTER: Dan Brizee, Chairman

OBJECTIVE: Approve minutes from the July 9, 2014 Idaho HVAC Board meeting.

ACTION: Consent

BACKGROUND:

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Draft minutes



**IDAHO HEATING, VENTILATION AND
AIR CONDITIONING BOARD
VIDEOCONFERENCE MEETING**

Wednesday – July 9, 2014 – 9:30 a.m. (MT)

**Division of Building Safety
1090 East Watertower Street, Suite 150, Meridian, Idaho
1250 Ironwood Drive, Suite 220, Coeur d’Alene, Idaho
2055 Garrett Way, Building 1, Suite 4, Pocatello, Idaho**

***DRAFT MINUTES OF THE JULY 9, 2014 MEETING**

NOTE: The following report is not a verbatim transcript of the discussions at the meeting,
but is intended to record the significant features of those discussions.

Board Members Present:

Dan Brizee, Chairman
Ted Sermon, Vice-Chairman
Tim LaMott
Bill Carter
Arlyn Tietz
Bill Vandegrift
Bruce Graham

DBS Staff Members Present:

C. Kelly Pearce, Administrator
Steve Keys, Deputy Administrator-Operations
Ron Whitney, Deputy Administrator-Administration
Patrick Grace, Deputy Attorney General
Kathleen Watkins, Financial Manager
Jerry Peterson, HVAC Program Manager
Terry Blessing, Regional Supervisor, Region 1
Chris Jensen, Regional Manager, Region 3
Adam Bowcutt, Regional Supervisor, Region 3
Bill Hatch, Public Information Officer
Renee Bryant, Administrative Assistant 2/Board Secretary

◆ **Open Forum**

No items or concerns were brought forth.

◆ **Approval of the July 9, 2014 Agenda**

MOTION: Ted Sermon made a motion to approve the agenda as presented. Bill Carter seconded. All in favor, motion carried.

◆ **Approval of the May 14, 2014 Board Meeting Minutes**

MOTION: Ted Sermon made a motion to approve the minutes as written. Bill Carter seconded. All in favor, motion carried.

◆ **Proposed Legislation--Title 54 Chapter 50**

A draft statute change, originally presented at the May 2014 Board meeting, was included in the Board packet. Proposed changes are: 1) Board to handle licensing issues; i.e., disciplinary matters on civil penalties, 2) Change program name from “Heating, Ventilation and Air Conditioning” to “Mechanical”, 3) Incorporate refrigeration, 4) Update the International Codes to the 2012 version, 5) Definitions of “Farm Buildings” and “Mechanical Residential Journeyman”, and 6) Fee increase.

Rather than requiring four years of schooling, it was suggested creating two-year skilled competency level training modules based on work types.

The Chairman agreed with the following suggestions: 1) DBS contact the College of Western Idaho (CWI) and ask them to create an alternative; i.e., training modules, to the required four-year apprenticeship program, 2) Board members make a list on what components would look like, and 3) DBS to schedule a work session for the evening of Tuesday, November 11, 2014.

ACTION: The Division will schedule a work session for the evening of November 11th; inviting CWI to present proposed training modules and board members to discuss suggestions on training components.

◆ **Polypropylene Flue Gas Venting System**

New products are emerging that are different than PVC and ABS for flue gas piping. One product is *InnoFlue*. It replaces both PVC and CPVC for all category II & IV furnace, water heater and boiler installations.

IDAPA rule requires plastic vents be tested at five (5) psi for 15 minutes. *InnoFlue* will not test at that pressure as it is a gasketed system and runs at a much lower pressure. The rule also does not specify the test has to be witnessed or verified; thus puts the liability back on the contractor.

Suggestions were: 1) Inspect the job when it is fired up, 2) Use a provision of the code specific to alternate methodology, and 3) Change IDAPA rule for testing, regardless of the product.

The Division was asked to bring to the November 12, 2014 meeting a proposed rule change on testing of vent systems.

ACTION: The Division will provide a proposed rule change on testing of vent systems at the November 2014 Board meeting.

ACTION: The topic *Polypropylene Flue Gas Venting System* will be placed on the November 12th agenda as an informational item.

◆ **Carbon Monoxide Detectors**

New Construction – The 2012 IRC, Section R315.1 *Carbon monoxide alarms*, states: “For new construction, an approved carbon monoxide alarm shall be installed outside of each separate sleeping area in the immediate vicinity of the bedrooms in *dwelling units* within which fuel-fired *appliances* are installed and in dwelling units that have attached garages.”

Existing Dwellings – Section R315.3 *Where required in existing dwellings* of the 2012 IRC states: “Where work requiring a *permit* occurs in existing *dwellings* that have attached garages or in existing dwellings within which fuel-fired *appliances* exist, carbon monoxide alarms shall be provided in accordance with [Section R315.1](#).”

◆ **cdpACCESS™**

Kraig Stevenson, ICC Representative, explained the new ICC code development process known as cdpACCESS™. The new process increases the ability for the Idaho HVAC Board, DBS, and code enforcing jurisdictions to participate in many of the steps to create new editions of the mechanical codes. The process also allows on-line collaboration by members to submit, review, and vote on code change proposals.

◆ **HVAC Program Manager Report**

Journeyman Exam – As of January 2014, 66 individuals have become journeymen. Sixty-two passed the 2009 code exam and four passed the 2012 code exam. The average pass rate is 70%.

Apprenticeship – Concerns on the five-year apprentice registration, schooling, and unlicensed individuals were briefly addressed.

◆ **Operational Report**

Subcontracting – Some HVAC contractors are utilizing apprentices and unlicensed individuals as subcontractors. While certain organizations are going so far as to rent the individual's truck and tools; sending them out to do jobs on a per job basis.

A licensed contractor cannot legally subcontract work to another person unless that individual is a licensed contractor.

The Division is also aware of apprentices who have tried to verify their employment time; however, the HVAC contractor they work for refuses because they are not considered "employees".

Traveling Meetings – A presentation on the cost comparison of videoconference versus traveling meetings will be provided by the Administrator at the November 2014 Board meeting.

ACTION: The Administrator will provide a presentation at the November 12, 2014 Board meeting on the cost of videoconference versus traveling meetings.

Apprentice Registration and Schooling – The history behind the five-year apprentice registration was provided.

◆ **Administrator Report**

Financial Report – The Idaho HVAC Board fund, FY 2014 financial statement as of May 31, 2014, was reviewed.

Public Service Announcement (PSA) – A PSA on carbon monoxide detectors, sponsored by Intermountain Gas, was played, and the cost to create it was discussed.

Compliance – To hire an individual as a statewide compliance officer, the estimated cost (salary/benefits, vehicle/maintenance, and operating costs) would be approximately \$90,000 a year.

The Division's eastern Idaho regional manager explained how his region started and now the whole agency accommodates outreach and compliance.

Permitting Website – On July 1, 2014, the online permitting and inspection scheduling features of the Division's website underwent a dramatic change with an all new customer interface. The Division's IT resource manager demonstrated the future e-TRAKiT program. Currently, 68 to 71% of permits are purchased online.

One-Stop Shop – At a recent conference for administrators, a national retailer brought forth the concept of a one-stop shop where a licensed contractor or homeowner would be able to purchase a product; i.e., water heater, permit, and processing fee at one of its national retail stores in Idaho for the installation and inspection of the merchandise in any state of Idaho jurisdiction.

Accelerate Idaho – Accelerate Idaho is the Governor's new strategic plan to grow the state's economy and expand career opportunities for Idaho citizens.

Rapid Response Team – As part of the Accelerate Idaho program, the Governor has named an interagency rapid response team responsible for collaborating quickly and efficiently when businesses are interested in launching, growing or relocating in Idaho.

Magnolia Nitrogen Idaho LLC "Magnida" – Magnida, a Houston-based fertilizer company, plans to build a plant in the American Falls area to convert natural gas into ammonia (liquid) fertilizer. Approximately 800 certified electricians will be hired to build the plant and 150 to 190 permanent employees once completed.

◆ **Adjournment**

MOTION: Ted Sermon made a motion to adjourn the meeting. Chairman Brizee so moved.

The meeting adjourned at 12:45 p.m. (MT).

DAN BRIZEE, CHAIRMAN
HEATING, VENTILATION AND
AIR CONDITIONING BOARD

C. KELLY PEARCE, ADMINISTRATOR
DIVISION OF BUILDING SAFETY

DATE

DATE

These DRAFT minutes are subject to possible correction and final approval by the Idaho HVAC Board. 10/31/14rb

IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 03a Integrity Htg. & Air Cond. – NOV HVC1406-0026

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Administer a ruling on Integrity Heating and Air Conditioning's Appeal – NOV HVC1406-0026

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon proposed violations to IDAPA 07.07.01.070.02 "Employees".

PROCEDURAL HISTORY:

ATTACHMENTS: Documentation from Integrity Heating & Air Conditioning and DBS



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 03b

Terek B. Worley – NOV HVC1406-0025

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Administer a ruling on Terek B. Worley’s Appeal – NOV HVC1406-0025

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon proposed violations to IDAPA 07.07.01.070.03 “Certification or Registration”.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Documentation from Terek B. Worley and DBS



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 03c

Justin Kleider – NOV HVC1406-0019

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Administer a ruling on Justin Kleider’s Appeal – NOV HVC1406-0019

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon proposed violations to IDAPA 07.07.01.070.03 “Certification or Registration”.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Documentation from Justin Kleider and DBS



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 03d Idaho Geothermal – NOV HVC1406-0011

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Administer a ruling on Idaho Geothermal’s Appeal – NOV HVC1406-0011

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon proposed violations to IDAPA 07.07.01.070.02 “Employees”.

PROCEDURAL HISTORY:

ATTACHMENTS: Documentation from Idaho Geothermal and DBS



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 03e

Mark Gostomski – NOV HVC1406-0048

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Administer a ruling on Mark Gostomski's Appeal – NOV HVC1406-0048

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon proposed violations to IDAPA 07.07.01.070.03 "Certification or Registration".

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Documentation from Mark Gostomski and DBS



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 03f Ashley Htg. and Air Cond. – NOV HVC1406-0049

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Administer a ruling on Ashley Heating and Air Conditioning's Appeal – NOV HVC1406-0049

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon proposed violations to IDAPA 07.07.01.070.02 "Employees".

PROCEDURAL HISTORY:

ATTACHMENTS: Documentation from Ashley Heating & Air Conditioning and DBS



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 04

Schedule 2015 Board Meetings

PRESENTER: Dan Brizee, Chairman

OBJECTIVE: Schedule board meetings for 2015.

ACTION: Vote to accept, reject or modify the 2015 meeting dates as addressed under *Background*.

BACKGROUND: The following 2015 dates were selected for the Board's consideration:

February 11th (Wednesday), May 13th (Wednesday), July 8th (Wednesday), and November 12th (Thursday)

**PROCEDURAL
HISTORY:**

ATTACHMENTS: 2015 Board Meeting Calendar



2015 Calendar

January						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20		22	23	24
25	26	27	28	29	30	31

February						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17		19	20	21
22	23	24	25	26	27	28

March						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17		19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14		16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19		21	22	23
24	25	26	27	28	29	30
31						

June						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16		18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12						18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18		20	21	22
23	24	25	26	27	28	29
30	31					

September						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15		17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20		22	23	24
25	26	27	28	29	30	31

November						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17		19	20	21
22	23	24	25	26	27	28
29	30					

December						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15		17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

[BLDG Code Board](#) Feb 24, Apr 28, Jun 23, Oct 27
[ELEC Board](#) Jan 22, Apr 23, Jul 23, Oct 22
[HVAC Board](#) Feb 11, May 13, Jul 8, Nov 12
[MFG Hsg. Board](#) Jan 13, Apr 14, Jul 21, Nov 17
[Modular Board](#) Mar 11, May 6, July 7
[PLBG Board](#) Feb 19, May 21, Jul 22, Oct 15
[PWCL Board](#) Jan 5, Apr 6, Jul 9, Oct 5

Federal Holidays 2015

January 1st	New Year's Day	May 25th	Memorial Day	Sept. 7th	Labor Day	November 26th	Thanksgiving Day
January 19th	Martin Luther King Day	July 3rd	Independence Day (obs.)	Oct. 12th	Columbus Day	December 25th	Christmas Day
February 16th	Presidents' Day	July 4th	Independence Day	November 11th	Veterans Day		

IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 05

Proposed Legislation – Title 54 Chapter 50

PRESENTER: Steve Keys, Deputy Administrator-Operations

OBJECTIVE: Revise statute Title 54. *Professional, Vocations, and Businesses - Chapter 50. Installation of Heating, Ventilation, and Air Conditioning Systems*

ACTION: Informational

BACKGROUND: May 2014 – A draft rewrite of the existing statute was distributed. The Board was asked to consider the following additions/changes: 1) Change verbiage from heating, ventilation and air conditioning to mechanical; 2) Establish a category for mechanical residential journeyman; and 3) Board set civil penalties.

July 2014 - Rather than requiring four years of schooling, it was suggested creating two-year skilled competency level training modules based on work types.

The Chairman agreed with the following suggestions: 1) DBS contact the College of Western Idaho (CWI) and ask them to create an alternative; i.e., training modules, to the required four-year apprenticeship program, 2) Board members make a list on what components would look like, and 3) DBS to schedule a work session for the evening of Tuesday, November 11, 2014.

ATTACHMENTS: Report on closed code enforcement cases



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 06

Polypropylene Flue Gas Venting System

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: New products have emerged that are superior to PVC and ABS for flue gas venting. The listing and testing requirements that were used to approve the products that are not rated for the five (5) psi test pressure that is currently required in IDAPA rules. We may need to modify the rule.

ACTION: Informational

BACKGROUND: May 2014 – New products are emerging that are different than PVC and ABS for flue gas piping. One product is *InnoFlue*. It replaces both PVC and CPVC for all category II & IV furnace, water heater and boiler installations.

IDAPA rule requires plastic vents be tested at five (5) psi for 15 minutes. *InnoFlue* will not test at that pressure as it is a gasketed system and runs at a much lower pressure. The rule also does not specify the test has to be witnessed or verified; thus puts the liability back on the contractor.

Suggestions were: 1) Inspect the job when it is fired up, 2) Use a provision of the code specific to alternate methodology, and 3) Change IDAPA rule for testing, regardless of the product.

The Division was asked to bring to the November 12, 2014 meeting a proposed rule change on testing of vent systems.

ATTACHMENTS: IDAPA 07.07.01.006.01



Currently we already have the correct language under Section 006.01 paragraphs d and e to approve the product and test under “alternate methods”.

IDAPA 07.07.01 – Installation of Heating, Ventilation & Air Conditioning Systems

006.01 Testing. All Plastic pipe within a dwelling used for venting flue gases shall be tested at 5psi for 15 minutes.

Plastic vent piping using gaskets versus glue should be tested to the manufacturers specifications test pressure.

11/03/2014

IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 07

Video Broadcast Locations

PRESENTER: C. Kelly Pearce, Administrator

OBJECTIVE: Broadcast the HVAC Board meetings from numerous locations throughout the state of Idaho.

ACTION: Informational

BACKGROUND: Videoconferencing is currently available at the Division's Coeur d'Alene, Meridian, and Pocatello offices.

The Administrator suggested expanding the video capability to include Lewiston, Twin Falls, and Idaho Falls. A trial run of the three additional locations was performed at the October 2014 Idaho Building Code and Idaho Electrical Board meetings.

PROCEDURAL HISTORY:

ATTACHMENTS: No documentation



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 08

Program Manager Report

PRESENTER: Jerry Peterson, HVAC Program Manager

OBJECTIVE: Report on the recent activities of the HVAC Program.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho HVAC Board meetings.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: No documentation



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 09

Operational Report

PRESENTER: Steve Keys, Deputy Administrator-Operations

OBJECTIVE: Provide an update on the daily operations of the HVAC Program and Division.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho HVAC Board meetings.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: No documentation



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 10a

Financial Report

PRESENTER: C. Kelly Pearce, Administrator and Kathleen Watkins, Financial Manager

OBJECTIVE: Review the Idaho HVAC Board's Financial Report.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho HVAC Board meetings.

PROCEDURAL HISTORY:

ATTACHMENTS: Financial report





Division of Building Safety
 IDAHO HVAC BOARD FUND 0229-08
 Fiscal Year 2014 Financial Statements
 As of 6/30/2014

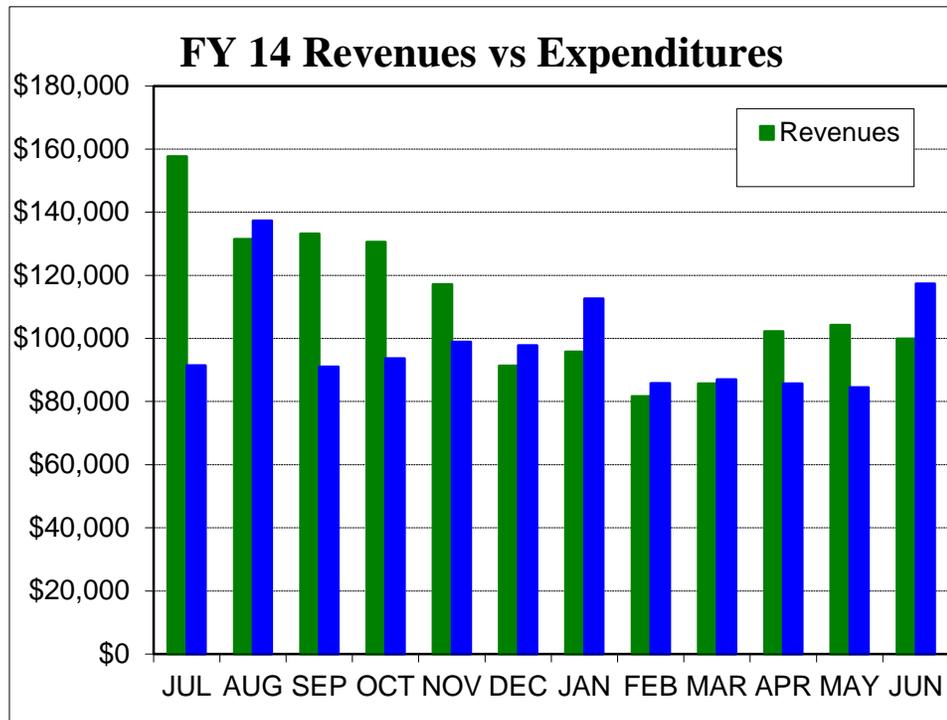
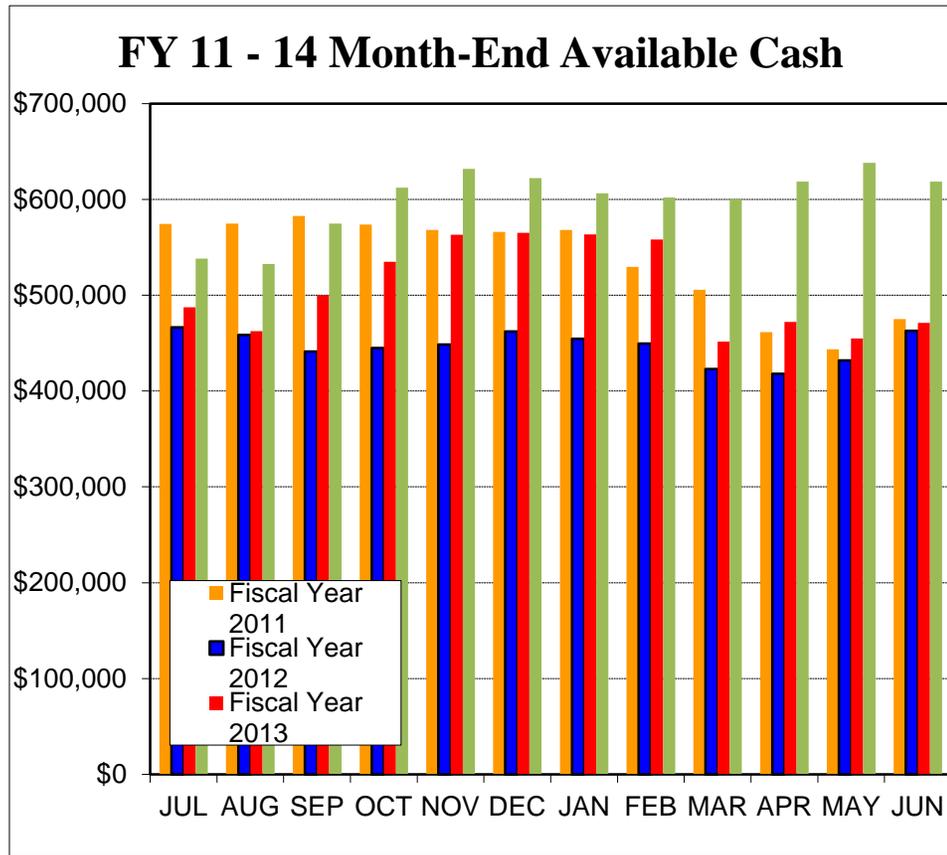
Statement of Revenues and Expenditures

Class	Budget	Fiscal Year To Date	YTD as a % of Budget	Remaining Budget	Projected for Remainder of Year	Projected Year End Totals	Projected Total as a % of Budget
Revenues:	1,173,000	1,330,819	113.5%	(157,819)	-	1,330,819	113.5%
Expenditures							
Personnel:	936,000	931,605	99.5%	4,395	-	931,605	99.5%
Operating:	219,000	212,802	97.2%	6,198	-	212,802	97.2%
Capital:	32,000	38,665	120.8%	(6,665)	-	38,665	120.8%
Total Expenditures	1,187,000	1,183,073	99.7%	3,927	-	1,183,073	99.7%
Net for FY 2014	(14,000)	147,746			-	147,746	

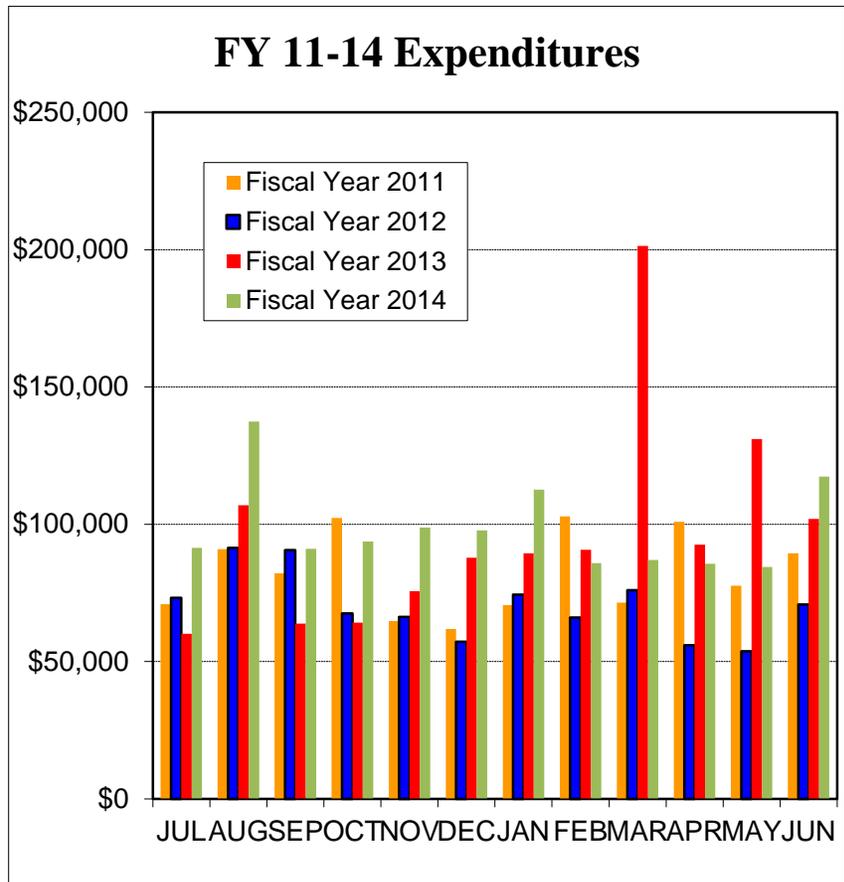
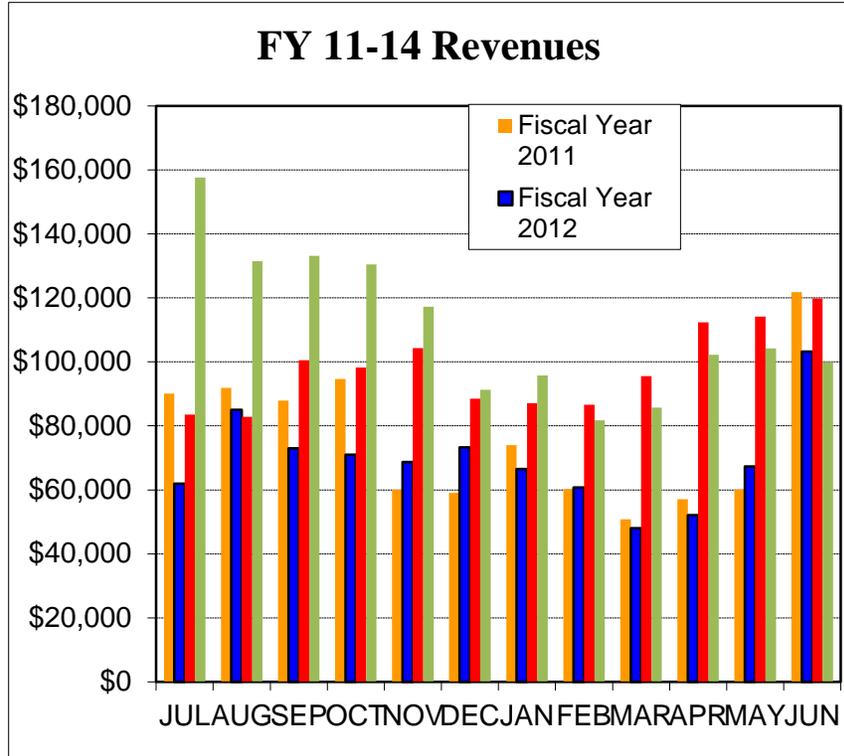
Statement of Cash Balance

July 1, 2013 Beginning Cash Available	Fiscal Year to Date Revenues	Fiscal Year to Date Expenditures and Encumbrances	Other Changes in Cash	Available Cash as of June 30, 2014	Projected Change in Cash for Remainder of Year	Projected Year End Available Cash
471,008	1,330,819	(1,183,073)	(162)	618,593	-	618,593

IDAHO HVAC BOARD FUND 0229-08



IDAHO HVAC BOARD FUND 0229-08





Division of Building Safety
 IDAHO HVAC BOARD FUND 0229-08
 Fiscal Year 2015 Financial Statements
 As of 9/30/2014

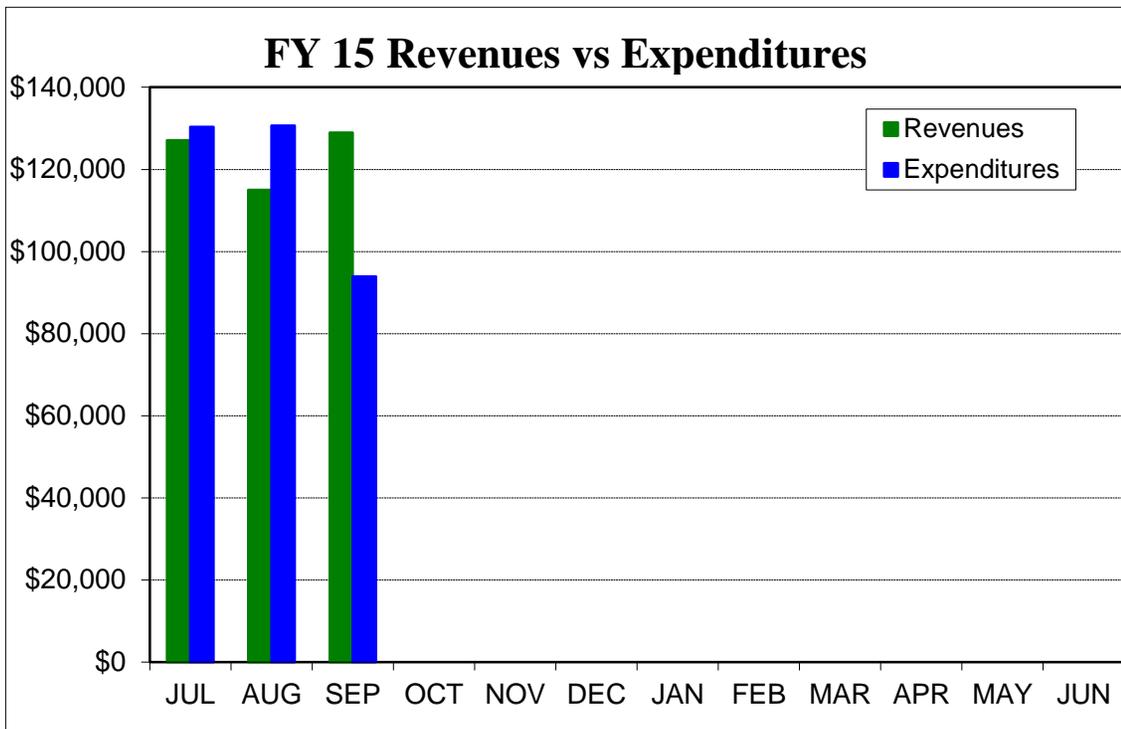
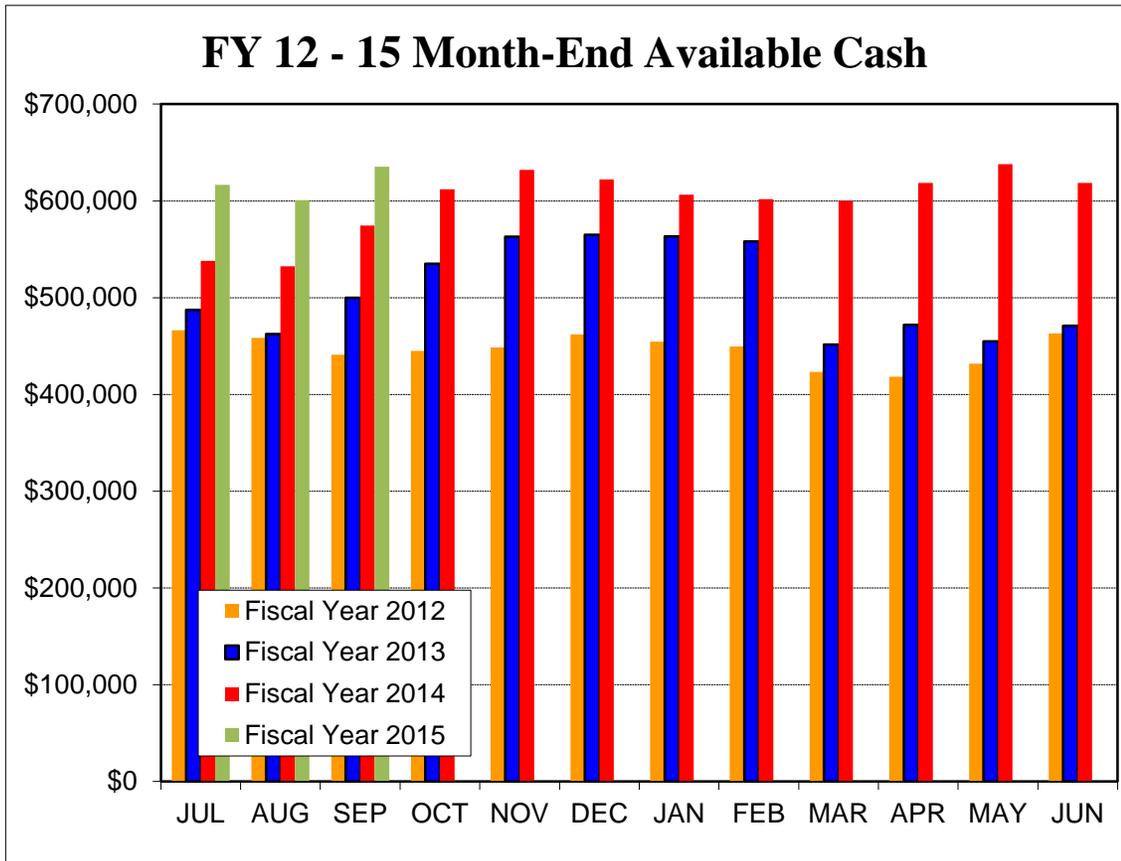
Statement of Revenues and Expenditures

Class	Budget	Fiscal Year To Date	YTD as a % of Budget	Remaining Budget	Projected for Remainder of Year	Projected Year End Totals	Projected Total as a % of Budget
Revenues:	1,330,000	371,069	27.9%	958,931	992,824	1,363,893	102.5%
Expenditures							
Personnel:	996,000	278,308	27.9%	717,692	755,409	1,033,717	103.8%
Operating:	232,600	64,794	27.9%	167,806	147,359	212,153	91.2%
Capital:	33,700	11,850	35.2%	21,850	37,150	49,000	145.4%
Total Expenditures	1,262,300	354,952	28.1%	907,348	939,917	1,294,870	102.6%
Net for FY 2015	67,700	16,117			52,907	69,023	

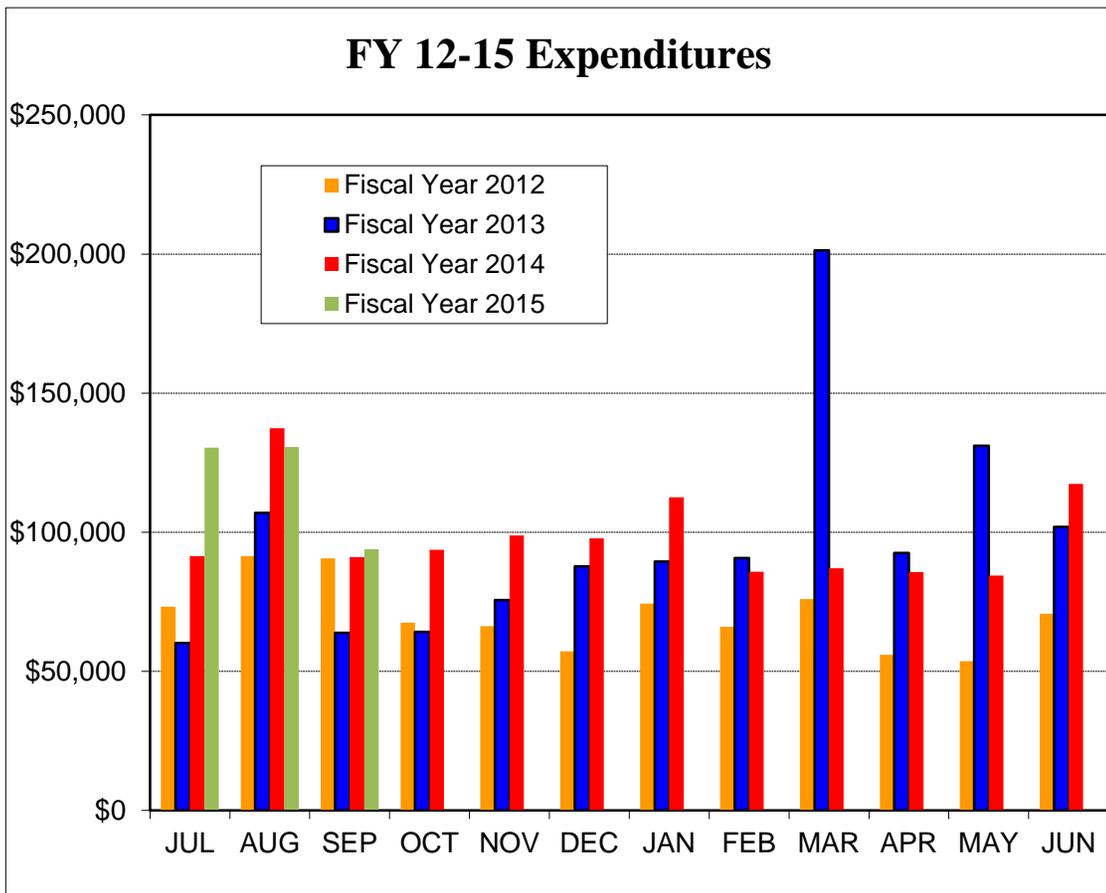
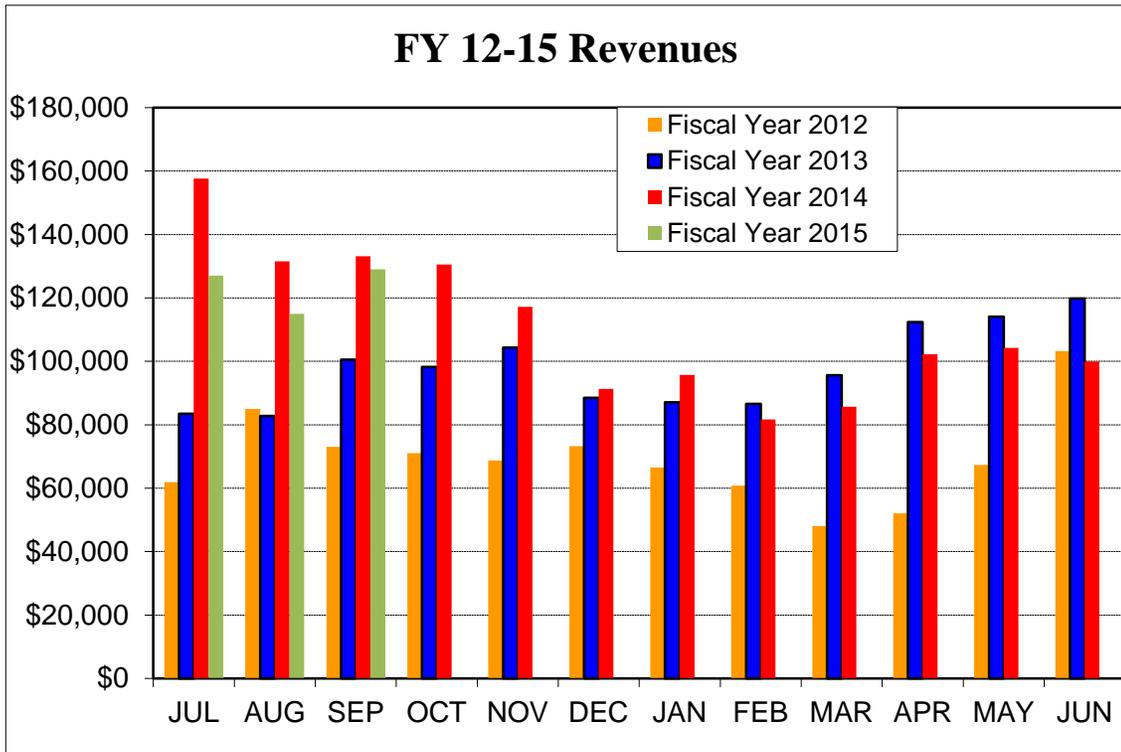
Statement of Cash Balance

July 1, 2014 Beginning Cash Available	Fiscal Year to Date Revenues	Fiscal Year to Date Expenditures and Encumbrances	Other Changes in Cash	Available Cash as of September 30, 2014	Projected Change in Cash for Remainder of Year	Projected Year End Available Cash
618,593	371,069	(354,952)	660	635,369	52,907	688,276

IDAHO HVAC BOARD FUND 0229-08



IDAHO HVAC BOARD FUND 0229-08



IDAHO HEATING, VENTILATION AND AIR CONDITIONING BOARD

Agenda Item No. 10b

Administrator

PRESENTER: C. Kelly Pearce, Administrator

OBJECTIVE: Provide an overview of the Division's current activities.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho HVAC Board meetings.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: No documentation

