

DIVISION OF BUILDING SAFETY

IDAHO ELECTRICAL BOARD
VIDEOCONFERENCE MEETING

OCTOBER 18, 2012



IDAHO ELECTRICAL BOARD

Agenda Item No. 01

Agenda

PRESENTER: Bob Scott, Chairman

OBJECTIVE: Approve agenda for the October 18, 2012 Idaho Electrical Board videoconference meeting.

ACTION: Consent

BACKGROUND:

**PROCEDURAL
HISTORY:**

ATTACHMENTS: October 18, 2012 Idaho Electrical Board meeting tentative agenda



TENTATIVE AGENDA

NOTICE OF PUBLIC MEETING

**IDAHO ELECTRICAL BOARD
VIDEOCONFERENCE MEETING**

**Division of Building Safety
1090 East Watertower Street, Suite 150, Meridian, Idaho
1250 Ironwood Drive, Suite 220, Coeur d'Alene, Idaho
2055 Garrett Way, Building 1, Suite 4, Pocatello, Idaho
dbs.idaho.gov – (208) 332-7137**

**Thursday, October 18, 2012
9:00 a.m. – 3:00 p.m. (MT)**

(Note: Meeting Commences at 8:00 a.m. PT)

- 9 a.m. CALL TO ORDER** – Bob Scott, Chairman
- Roll Call & Introductions
 - Open Forum

CONSENT AGENDA

1. Approval of October 18, 2012 Agenda
2. Approval of July 19, 2012 Board Meeting Minutes

ACTION AGENDA

3. Administrative Appeals Hearing – Rob Foster
 - a. Sweetwater Drilling, Inc. – NOV ELE1206-0096
 - b. Alpha Electric – NOV ELE1207-0054
4. Schedule 2013 Meeting Dates – Bob Scott

INFORMATIONAL AGENDA

5. Negotiated Rulemaking--Amendment and Adoption of the 2014 NEC – Bob Scott
6. Selective Coordination--Code Requirement – Al Hewitt, Cooper Bussmann
7. Underwriters Laboratories (UL) Listings--Update – Rob Foster and Mark LaBolle
8. Contractor Licensing Requirement for “Big Box” Vendors – Patrick Grace

- 12 p.m. LUNCH BREAK** (*If needed*)

9. Electrical Program Manager Report – Rob Foster
10. Operational Report – Steve Keys
11. Administrator Report
 - a. Financial Report – C. Kelly Pearce and Kathleen Watkins
 - b. Administrator – C. Kelly Pearce

3 p.m. ADJOURN

All times, other than beginning, are approximate and are scheduled according to Mountain Time (MT), unless otherwise noted. Agenda items may shift depending on Board preference. 09/21/12r

IDAHO ELECTRICAL BOARD

Agenda Item No. 02

Minutes

PRESENTER: Bob Scott, Chairman

OBJECTIVE: Approve minutes from the July 19, 2012 Idaho Electrical Board videoconference meeting.

ACTION: Consent

BACKGROUND:

**PROCEDURAL
HISTORY:**

ATTACHMENTS: July 19, 2012 Idaho Electrical Board draft minutes



**IDAHO ELECTRICAL BOARD
VIDEOCONFERENCE MEETING**

Thursday – July 19, 2012 – 9:00 a.m. (MT)

**Division of Building Safety
1090 East Watertower Street, Suite 150, Meridian, Idaho
1250 Ironwood Drive, Suite 220, Coeur d'Alene, Idaho
2055 Garrett Way, Building 1, Suite 4, Pocatello, Idaho**

***DRAFT MINUTES OF THE JULY 19, 2012 MEETING**

**NOTE: The following report is not intended to be a verbatim transcript of the discussions at the meeting;
however, is intended to record the significant features of those discussions.**

Chairman Bob Scott called the meeting to order at 9:03 a.m. (MT).

Board Members Present:

Bob Scott, Chairman
Jeff Wheeler
Tim Phillips
Kreg Davis
Al Frieze
Allan Perman
Mark LaBolle
Denis Duman
Dale Pippitt

DBS Staff Members Present:

C. Kelly Pearce, Administrator
Ron Whitney, Deputy Administrator-Administration
Patrick Grace, Deputy Attorney General
Rob Foster, Electrical Program Manager
Rod Freligh, Regional Manager, Region 1
Chris Jensen, Regional Manager, Region 3
Kathleen Watkins, Financial Manager
Bill Hatch, Public Information Officer
Renee Bryant, Administrative Assistant 2/Board Secretary

DBS Staff Members Absent:

Steve Keys, Deputy Administrator-Operations

◆ **Announcement**

At the request of DBS, Chairman Scott read the following announcement: “Anyone needing to take or make a phone call do it outside or in the lunch room. We have had some recent cases where people are on their cell phones in the hallways and disturbing our employees.”

◆ **Open Forum**

Testing/License Renewal Requirements – Denis Duman voiced concern about the Division’s practice when it comes to keeping track and documenting apprentice work hours and continuing education unit (CEU) certificates.

Amy Kohler, DBS licensing supervisor, explained the situation with Mr. Duman’s licenses and the Division’s current procedures. A new electronic filing system titled *Docushare* has been implemented by DBS.

Underwriters Laboratories (UL) Listings – Dann Waters, Mountain Sign Company, stated non-UL listed/labeled Chinese message centers have been established in the cities of

Moscow and Coeur d'Alene. A UL employee and state inspector have inspected the equipment and determined it is in violation; however, no action has been taken to resolve the issue.

Rob Foster will speak to the Coeur d'Alene inspector and Mark LaBolle with the city of Moscow inspector.

ACTION: Mark LaBolle and Rob Foster will follow-up with the issue of non-UL listed/labeled Chinese message centers in the cities of Coeur d'Alene and Moscow.

Small Work Permit – It has come to Jeff Wheeler's attention contractors have been taking advantage of the \$10 small work permit. To qualify, work cannot exceed \$200 in cost and not involve a change in service connections. The Division has found approximately 265 permits not calculated correctly. Fee due notices will be sent to those permit holders.

For monitoring purposes, the application will be removed from the Division's website. It will still be available at the Division's three office locations.

◆ **Approval of the July 19, 2012 Agenda**

As presented in the board packet, item 3d "IDAPA 07.01.04.09–Photovoltaic Electrical Installer" has been resolved and removed from the agenda.

MOTION: Denis Duman made a motion to approve the agenda as presented. Kreg Davis seconded. All in favor, motion carried.

◆ **Approval of the April 19, 2012 Board Meeting Minutes**

MOTION: Denis Duman made a motion to approve the minutes as written. Allan Perman seconded. All in favor, motion carried.

◆ **Negotiated Rulemaking--Amendment and Adoption of the 2011 NEC**

If approved, the 2011 NEC would go before the 2013 legislature and, if passed, would become effective July 1, 2013. The 2014 code will be available in September 2013. The Board could conceivably approve and present the 2014 NEC to the 2014 legislature. If approved, the effective date would be July 1, 2014. With the possibility of the adoption of two code cycles back-to-back, Bob Scott expressed it would be best to not adopt the 2011 NEC at this time.

A draft of the 2014 code is available and can be viewed at <http://www.nfpa.org>. The deadline to submit proposed changes to the National Fire Protection Association (NFPA) is October 17, 2012.

Kelly Pearce will obtain NFPA's 2014 NEC proposals from Jeff Fitzloff, UL, and post on the Division's website.

ACTION: DBS will post to its website NFPA's 2014 NEC proposals.

A discussion ensued on arc faults and arc fault testers. A free educational program, to include testing circuits, has been developed by UL Knowledge Services. Jeff Fitzloff will provide the information to DBS to post on its website.

ACTION: Jeff Fitzloff will provide to DBS the free educational program by UL Knowledge Services to post on its web.

Ron Whitney explained the Idaho Building Code Board (IBCB) has a similar situation with the adoption of codes. A collaborative group has been formed of industry-related officials. At the August 20, 2012 IBCB meeting, a proposal will be presented to postpone the adoption of a code for one year and closely look at the 2012 International Codes

MOTION: Kreg Davis made a motion not to seek legislative approval for the 2011 NEC. Denis Duman seconded. A vote was called. Denis Duman, Allan Perman, Al Frieze, Kreg Davis, Mark LaBolle, and Bob Scott voted aye. Jeff Wheeler, Tim Phillips, and Dale Pippitt voted nay. Six ayes, the motion passed.

Benjamin Davenport, Building Contractors Association, and Bruce Weaver, city of Nampa, support the motion.

Extent of AFCI Exemption – The Board voted to not move forward with the 2011 NEC. Therefore, no action is required at this time.

MOTION: Al Frieze made a motion to begin the negotiated rulemaking process for the 2014 NEC. Allan Perman seconded. All in favor, motion carried.

210.12 Arc-Fault Circuit-Interrupter Protection – The Board voted to not move forward with the 2011 NEC. Therefore, no action is required at this time.

Industrial Equipment Listing – Currently in code, the authority having jurisdiction (AHJ) or nationally recognized testing laboratories (NRTLs) can approve electrical products and materials. It was proposed professional electrical engineers be allowed to provide field evaluation and approval of all unlisted electrical equipment as well.

A guideline to provide standard criteria for approval of electrical equipment and apparatus installed in Idaho was included in the packet.

Steve Mazur, Chobani Idaho, supports the proposal as presented; stating it provides the industry with a much needed alternative. Mr. Mazur proposed the Board provide clarification of the acronym AHJ to be interpreted as the authority having jurisdiction at or for the location where the industrial equipment shall be permanently installed.

MOTION: Kreg Davis made a motion that the Board take no action at this time, Patrick Grace work with Steve Keys to create appropriate language, and present it at the October 2012 meeting. Tim Phillips seconded. All in favor, motion carried.

Mark LaBolle expressed when DBS reworks the proposal to make sure AHJ is clearly defined and to consider changing the verbiage of “reputable manufacturer”.

Jeff Fitzloff and Wendell Whistler volunteered to sit on a technical advisory committee, if created.

IDAPA 07.01.06 – Rules Governing the Use of NEC – The Board voted to not move forward with the 2011 NEC. Therefore, no action is required at this time.

Low Voltage/Communication Exemption – Brian Stutzman, president of Business Phone Specialists, Inc., shared his work on legislation for low voltage wiring. During the 2012 legislature, Mr. Stutzman was asked to run his ideas/bill by the Idaho Electrical Board; reintroducing his bill at the 2013 legislative session.

The majority who spoke agreed there needs to be some form of training, education, and regulations to ensure life safety to the citizens of Idaho. Another option was the division between the residential side and commercial life safety side. This could be considered part of the concessions, to allow less stringent restrictions upon a residential side for communication.

Mr. Stutzman was open for discussion; however, not willing to compromise with his version of the bill. He suggested anyone opposed should put forth their own proposal to the legislature.

MOTION: Kreg Davis made a motion that the Board not support Brian Stutzman’s proposal as it was written absent any members of the board. Al Frieze seconded. All in favor, motion carried.

◆ **Knob and Tube Wiring**

The Board voted to not move forward with the 2011 NEC. Thomas Brodbeck, Universal Energy, deferred his topic “Knob and Tube Wiring” to a meeting in 2013.

◆ **Electrical Program Manager Report**

Electrical Inspector Meetings – The Division continues to host quarterly meetings with state and local inspectors to discuss codes. There has been discussion to open the meeting to electrical contractors and interested parties.

◆ **Contractor Licensing for “Big Box” Vendors**

Several retailers; i.e., Costco, Lowes, Home Depot, offer package deals to include installation with the purchase of industry-related equipment. The vendors advertise and sell products; however, use licensed individuals for the installation.

Recently, an HVAC contractor working with a box vendor sought a letter from the HVAC Board stating they were in compliance with state law.

The question arose whether “big box” stores are considered general or electrical contractors. Patrick Grace offered to come back to the October 2012 meeting with a formal opinion.

ACTION: For the October Board meeting, Patrick Grace will bring a formal opinion on whether “big box” stores are considered general or electrical contractors.

◆ **Operational Report**

Inspector Positions – The Division has hired two electrical inspectors, one full-time and one temporary, for the Treasure Valley area. In eastern Idaho, an electrical inspector who is elevator certified has transferred into the elevator program.

◆ **Administrator Report**

City of Meridian – With a substantial increase of growth in Meridian, the contract between the city of Meridian and DBS, to provide electrical inspections, continues to go well.

DBS Personnel – The Division has added or reassigned key members to its administrative team. Ron Whitney has been promoted to Deputy Administrator-Administration and Kathleen Watkins is the new financial manager.

Financial Report – Kathleen Watkins reviewed the Electrical Board Fund FY 2012 financial statement as of May 31, 2012.

Changes in Workforce – Kelly Pearce made a PowerPoint presentation titled *Changes in Workforce*. The presentation consisted of charts comparing the average number of individuals working in residential and commercial construction, as registered with the Idaho Department of Labor (2007-2012); DBS budget-personnel reduction (2007-2012); and expenditures to appropriations (2005-2012).

◆ **Adjournment**

MOTION: Al Frieze made a motion to adjourn the meeting. Dale Pippitt seconded. All in favor, motion carried.

The meeting adjourned at 2:00 p.m. (MT).

BOB SCOTT, CHAIRMAN
IDAHO ELECTRICAL BOARD

C. KELLY PEARCE, ADMINISTRATOR
DIVISION OF BUILDING SAFETY

DATE

DATE

*These DRAFT minutes are subject to possible correction and final approval by the Idaho Electrical Board 09/20/2012

IDAHO ELECTRICAL BOARD

Agenda Item No. 03a Sweetwater Drilling, Inc. – NOV ELE1206-0096

PRESENTER: Rob Foster, Electrical Program Manager

OBJECTIVE: Administer a ruling to Sweetwater Drilling, Inc. – NOV ELE1206-0096

ACTION: Affirm, reject, decrease or increase the imposed penalties.

BACKGROUND: The Notice of Violation (NOV) was issued based upon a proposed violation to IDAPA 07.01.11.011.06 “Performance Outside Scope of License”.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Supporting documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 03b

Alpha Electric – NOV ELE1207-0054

PRESENTER: Rob Foster, Electrical Program Manager

OBJECTIVE: Administer a ruling on Alpha Electric – NOV ELE1207-0054

ACTION: Affirm, reject, decrease or increase the imposed penalties

BACKGROUND: The Notice of Violation (NOV) was issued based upon a proposed violation to IDAPA 07.01.11.011.07 “Fees and Permits”.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: Supporting documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 04

Schedule 2013 Board Meeting Dates

PRESENTER: Bob Scott, Chairman

OBJECTIVE: Schedule 2013 meeting dates

ACTION: Vote to accept or reject the 2013 meeting dates as addressed under "Background".

BACKGROUND: The following 2013 dates were selected for the Board's consideration: January 24th, April 18th, July 11th, and October 17th.

PROCEDURAL HISTORY:

ATTACHMENTS: 2013 Board Meeting Calendar



2013

DBS BOARD MEETINGS - 2013

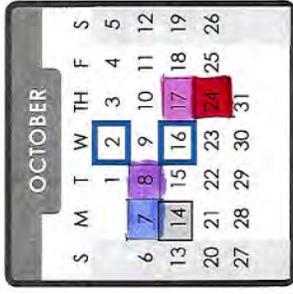
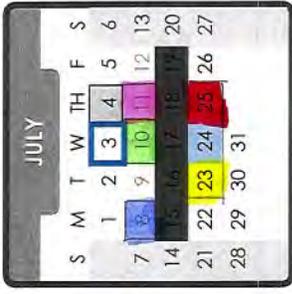
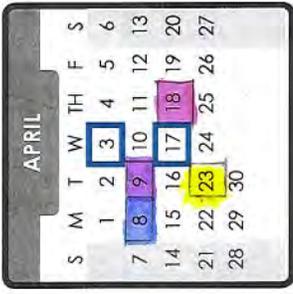
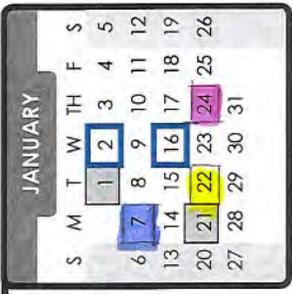
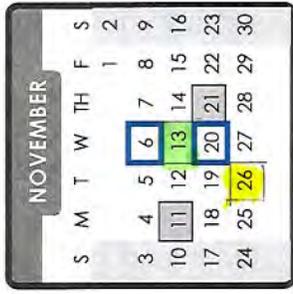
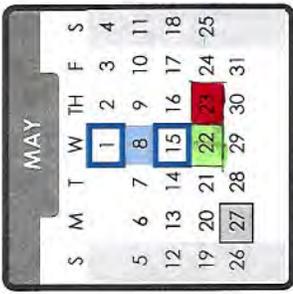
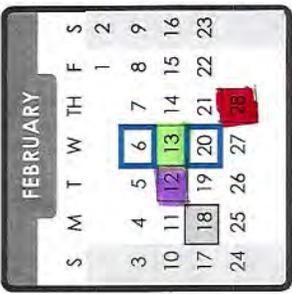
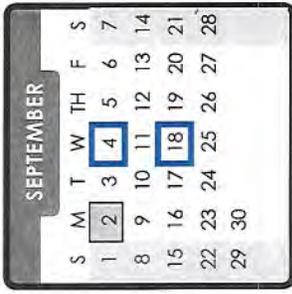
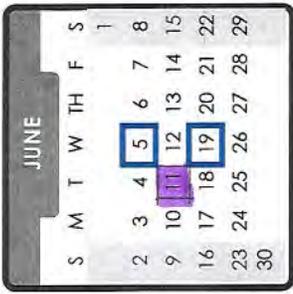
Board Meetings will be held at each
 Division of Building Safety regional office
 either in person or through video conferencing

1090 E WATERTOWER ST SUITE 150 MERIDIAN, ID 83642	1250 IRONWOOD DR SUITE 220 COEUR D'ALENE, ID 83814	2055 GARRETT WAY BLD 1, SUITE 4 POCATELLO, ID 83201
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Idaho Building Code Board meetings begin at 9:30 am (mt)	FEB 12 APR 9	JUN 11 OCT 8
Idaho Electrical Board meetings begin at 9:00 am (mt)	JAN 24 APR 18	JUL 11 OCT 17
Idaho HVAC Board meetings begin at 9:30 am (mt)	FEB 13 MAY 22	JUL 10 NOV 13
Manufactured Housing Board meetings begin at 9:30 am (mt)	JAN 22 APR 23	JUL 23 NOV 26
Modular Building Advisory Board meetings begin at 9:30 am (mt)	MAR 13 MAY 8 JUL 24	
Idaho Plumbing Board meetings begin at 9:30 am (mt)	FEB 28 MAY 23	JUL 25 OCT 24
Public Works Contractors Licensing Board meetings begin at 9:30 am (mt)	JAN 7 APR 8	JUL 8 OCT 7

BCB - Tuesdays
 ELE - Thursdays
 HVAC - Wednesdays
 MFG - Tuesdays
 MBA - Wednesdays
 PLB - Thursdays
 PWCL - Mondays

Holidays outlined & highlighted in gray
 Management meetings outlined in blue
 Unavailable dates blacked out



IDAHO ELECTRICAL BOARD

Agenda Item No. 05 Negotiated Rulemaking - Amendment and Adoption of the 2014 National Electrical Code (NEC)

PRESENTER: Bob Scott, Chairman

OBJECTIVE: Seek information and comments from the Board and industry with regard to the adoption and amendments of the 2014 NEC.

ACTION: Informational

BACKGROUND: As discussed at the July 2012 Board meeting, if approved the 2011 NEC would go before the 2013 legislature and, if passed, would become effective July 1, 2013. The 2014 code will be available in September 2013. The Board could conceivably approve and present the 2014 NEC to the 2014 legislature. If approved, the effective date would be July 1, 2014. With the possibility of the adoption of two code cycles back-to-back, Bob Scott expressed it would be best to not adopt the 2011 NEC at this time.

A draft of the 2014 code is available and can be viewed at <http://www.nfpa.org>. The deadline to submit proposed changes to the National Fire Protection Association (NFPA) is October 17, 2012.

Al Frieze made a motion to begin the negotiated rulemaking process for the 2014 NEC. Allan Perman seconded. All in favor, motion carried.

PROCEDURAL HISTORY:

ATTACHMENTS: No documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 06 Selective Coordination – Code Requirement

PRESENTER: Al Hewitt, Cooper Bussman

OBJECTIVE: Add new language to “240.12 Electrical System Coordination” in the Idaho Electrical Code.

ACTION: Informational

BACKGROUND: Mr. Hewitt will present a proposal with regard to engineering supervision when selective coordination is required. This added language will assist electrical inspectors to verify that systems will selectively coordinate when required. This would also require qualified persons to be the ones to design these systems. Several states currently have similar language in their respective electrical codes.

PROCEDURAL HISTORY:

ATTACHMENTS: E-mail from Mr. Hewitt to Rob Foster



From: Hewitt, Al
Sent: Thursday, September 13, 2012 9:20 AM
To: rob.foster@dbs.idaho.gov
Subject: Electrical Board Meeting 10/18/2012 - Selective Coordination

Hi Rob,

As discussed at the IAEEI meeting this week in Missoula, I would like to come to the Idaho Electrical meeting on 10/18/2012 to present a proposal regarding engineering supervision when selective coordination is required. What follows underlined is the additional text I would propose to be added to the Idaho electrical code. This added language will assist electrical inspectors to verify that systems will selectively coordinate when required. This would also require qualified persons to be the ones to design these systems. Several other states currently have similar language in their respective electrical codes and I believe Idaho will benefit from this language.

240.12 Electrical System Coordination. *Where an orderly shutdown is required to minimize the hazard(s) to personnel and equipment, a system of coordination based on the following ~~two~~ three conditions shall be permitted:*

- (1) Coordinated short-circuit protection*
- (2) Overload indication based on monitoring systems or devices*
- (3) Selective Coordination shall be selected by a licensed professional engineer or other qualified persons that are acceptable to the AHJ engaged primarily in the design, installation, or maintenance of electrical systems.*

The selection shall be documented and certified by the professional engineer or other qualified persons that are acceptable to the AHJ. This documentation shall be available to those authorized to design, install, inspect, maintain, and operate the system

Thanks,
Al Hewitt, PE
Bussmann
206-714-1420

IDAHO ELECTRICAL BOARD

Agenda Item No. 07 Underwriters Laboratories (UL) Listings - Update

PRESENTER: Rob Foster, Electrical Program Manager and Mark LaBolle, Electrical Board Member

OBJECTIVE: Inform the Board on the current situations in Coeur d'Alene and Moscow with regard to non-UL listed/labeled Chinese message signs.

ACTION: Informational

BACKGROUND: At the July 2012 meeting, it was stated non-UL listed/labeled Chinese message centers have been established in the cities of Moscow and Coeur d'Alene. A UL employee and state inspector have inspected the equipment and determined it is in violation; however, no action has been taken to resolve the issue. Rob Foster offered to speak to the Coeur d'Alene inspector and Mark LaBolle with the city of Moscow inspector.

PROCEDURAL HISTORY:

ATTACHMENTS: No documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 08 Contractor Licensing Requirement for “Big Box” Vendors

PRESENTER: Patrick Grace, Deputy Attorney General

OBJECTIVE: Determine whether “big box” stores are considered general or electrical contractors.

ACTION: Informational

BACKGROUND: Several retailers; i.e., Costco, Lowes, Home Depot, offer package deals to include installation with the purchase of industry-related equipment. The vendors advertise and sell products; however, use licensed individuals for the installation.

Recently, an HVAC contractor working with a box vendor sought a letter from the HVAC Board stating they were in compliance with state law.

The question arose whether “big box” stores are considered general or electrical contractors. Patrick Grace offered to come back to the October 2012 meeting with a formal opinion.

PROCEDURAL HISTORY:

ATTACHMENTS: No documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 09

Program Manager Report

PRESENTER: Rob Foster, Electrical Program Manager

OBJECTIVE: Provide an update on the Electrical program's current activities.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho Electrical Board meetings.

PROCEDURAL HISTORY:

ATTACHMENTS: No documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 10

Operational Report

PRESENTER: Steve Keys, Deputy Administrator-Operations

OBJECTIVE: Provide an update on the operations of the Electrical program and division.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho Electrical Board meetings.

PROCEDURAL HISTORY:

ATTACHMENTS: No documentation



IDAHO ELECTRICAL BOARD

Agenda Item No. 11a

Financial Report

PRESENTER: C. Kelly Pearce, Administrator and Kathleen Watkins, Financial Manager

OBJECTIVE: Review the Idaho Electrical Board's financial report

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho Electrical Board meetings.

PROCEDURAL HISTORY:

ATTACHMENTS: Financial report





Division of Building Safety
 ELECTRICAL BOARD FUND 0229-01
 Fiscal Year 2012 Financial Statements
 As of 6/30/2012

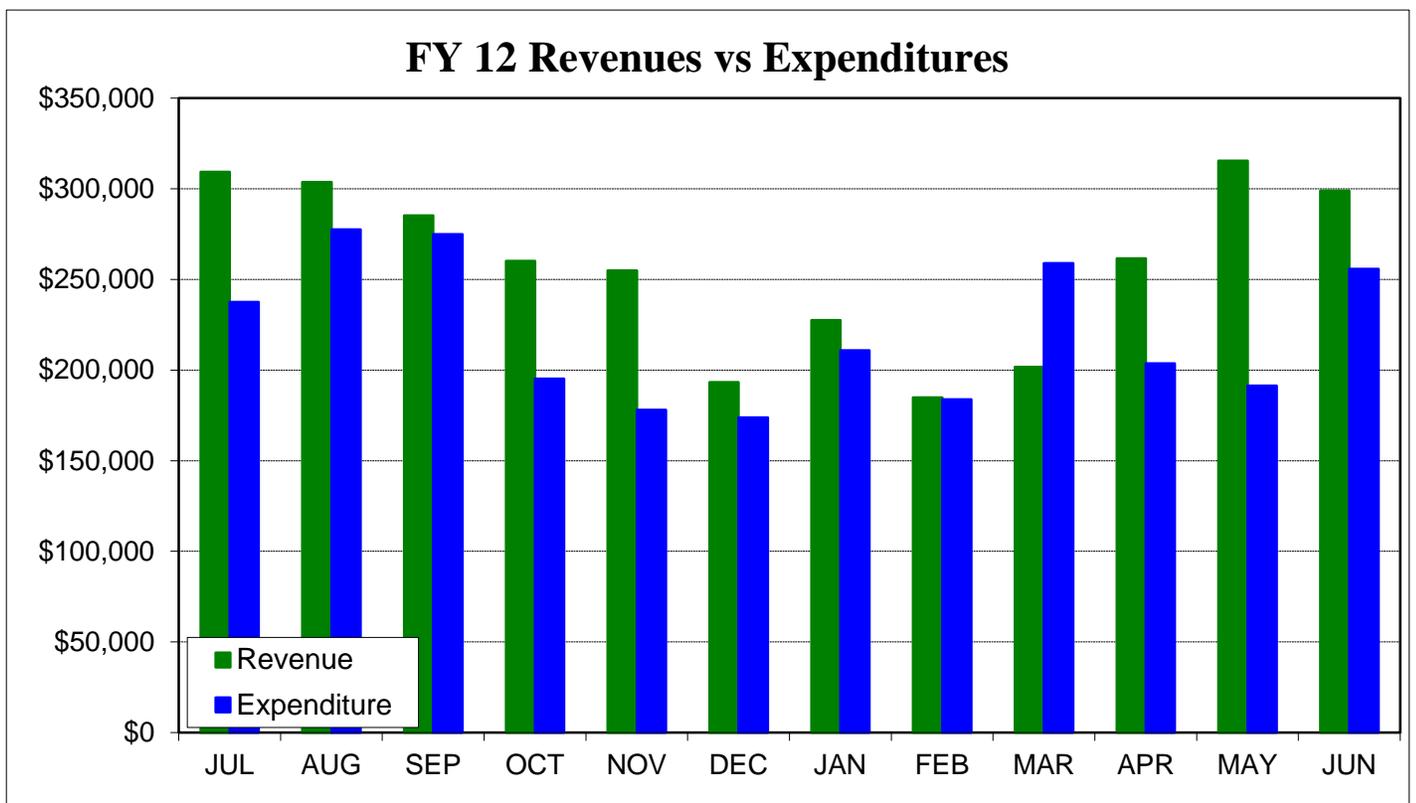
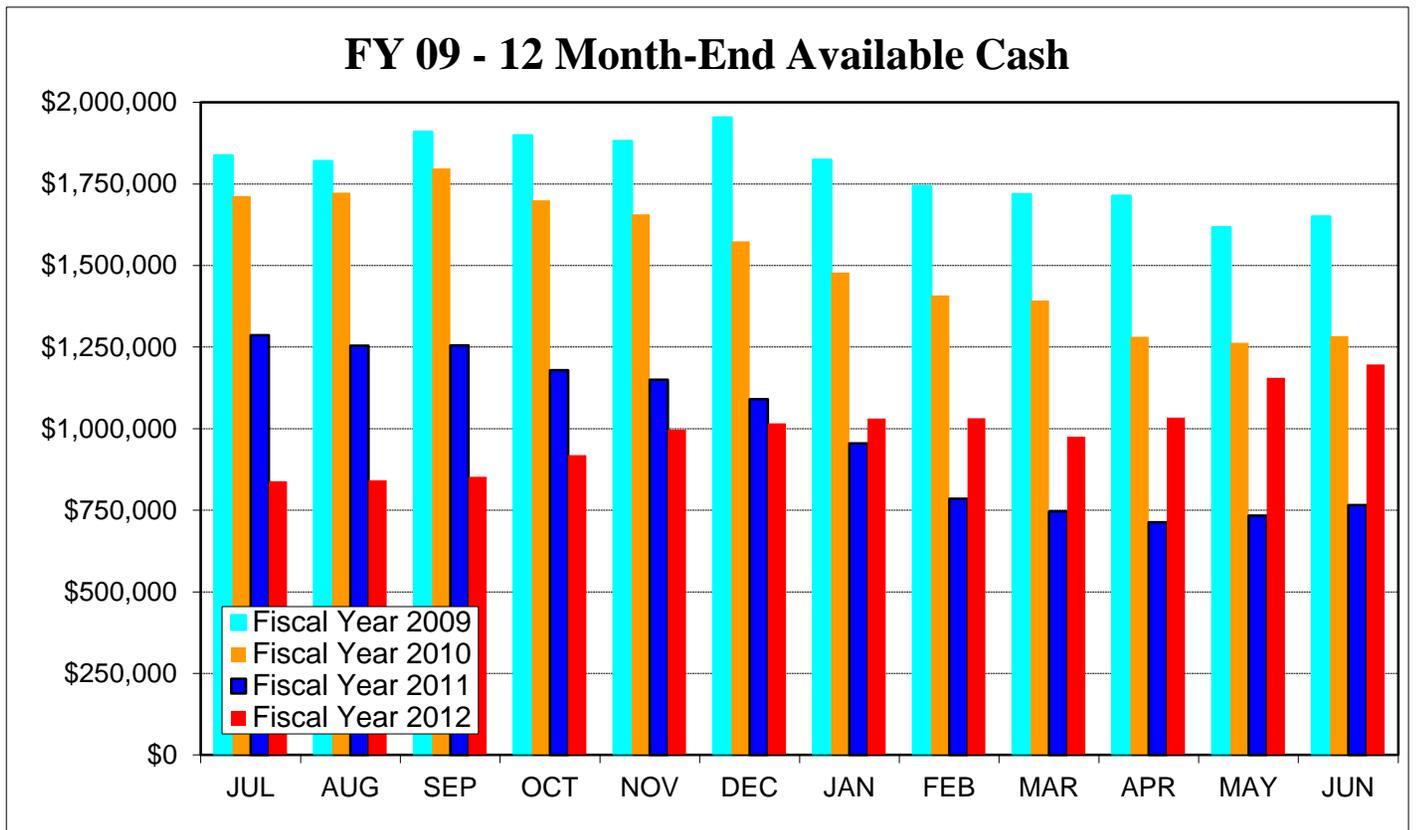
Statement of Revenues and Expenditures

Class	Budget	Fiscal Year To Date	YTD as a % of Budget *	Remaining Budet	Projected for Remainder of Year	Projected Year End Totals	Projected Total as a % of Budget
Revenues:	2,555,000	3,097,179	121.2%	(542,179)	-	3,097,179	121.2%
Expenditures							
Personnel:	1,900,000	2,041,304	107.4%	(141,304)	-	2,041,304	107.4%
Operating:	505,000	597,905	118.4%	(92,905)	-	597,905	118.4%
Capital:	82,000	2,498	3.0%	79,502	-	2,498	3.0%
Total Expenditures	2,487,000	2,641,707	106.2%	(154,707)	-	2,641,707	106.2%
Net for FY 2012	68,000	455,472			-	455,472	

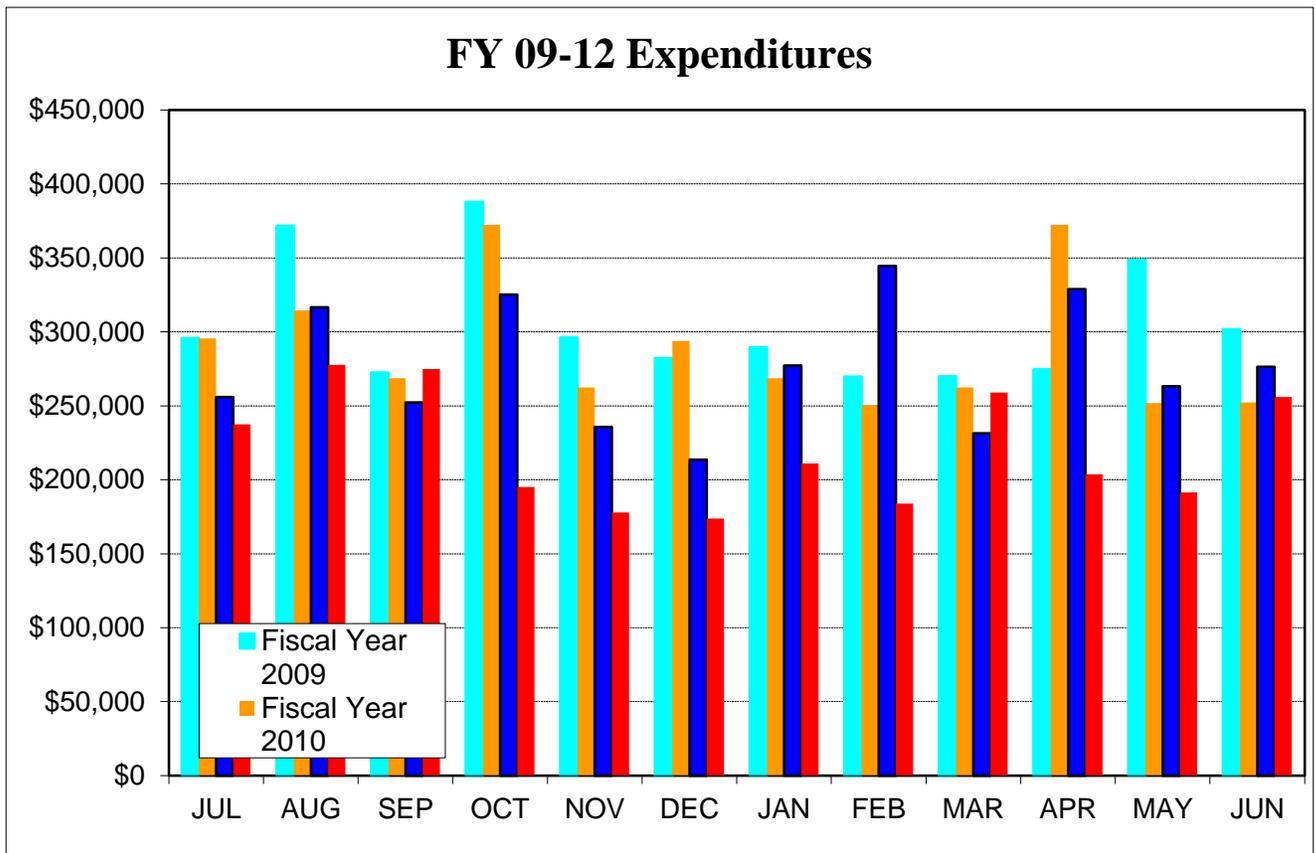
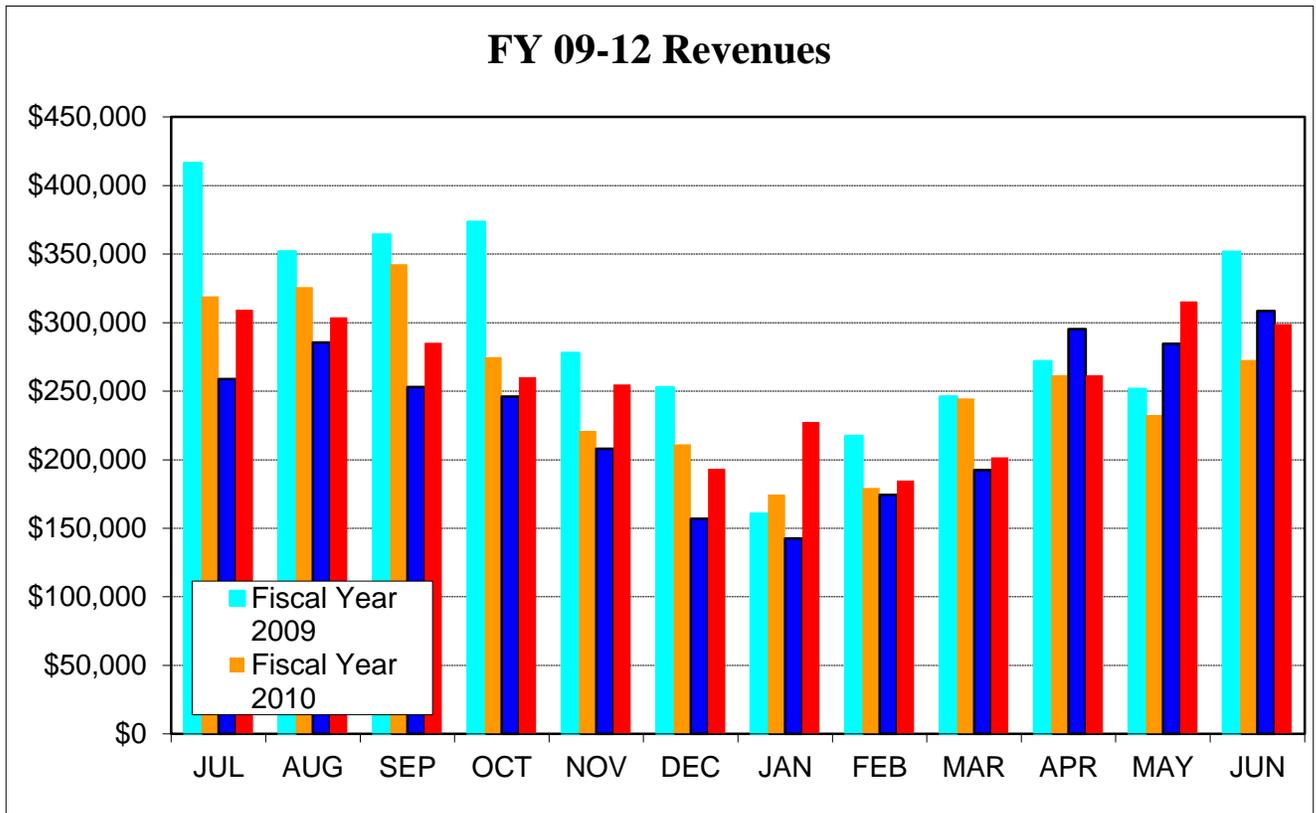
Statement of Cash Balance

July 1, 2011 Beginning Cash Available	Fiscal Year to Date Revenues	Fiscal Year to Date Expenditures and Encumbrances	Other Changes in Cash	Available Cash as of June 30, 2012	Projected Change in Cash for Remainder of Year	Projected Year End Available Cash
763,150	3,097,179	(2,641,707)	(21,800.00)	1,196,822	-	1,196,822

ELECTRICAL BOARD FUND 0229-01



ELECTRICAL BOARD FUND 0229-01





Division of Building Safety
 ELECTRICAL BOARD FUND 0229-01
 Fiscal Year 2013 Financial Statements
 As of 8/31/2012

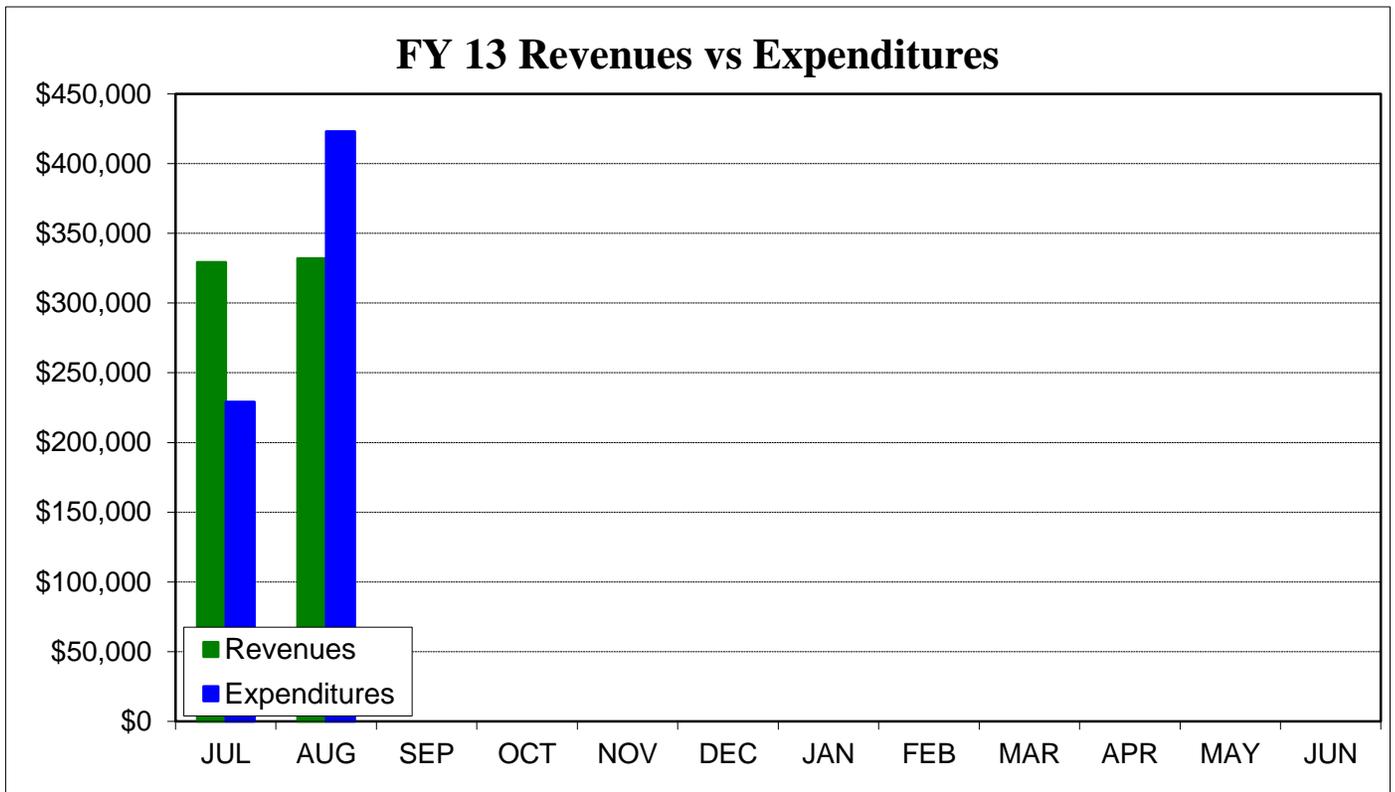
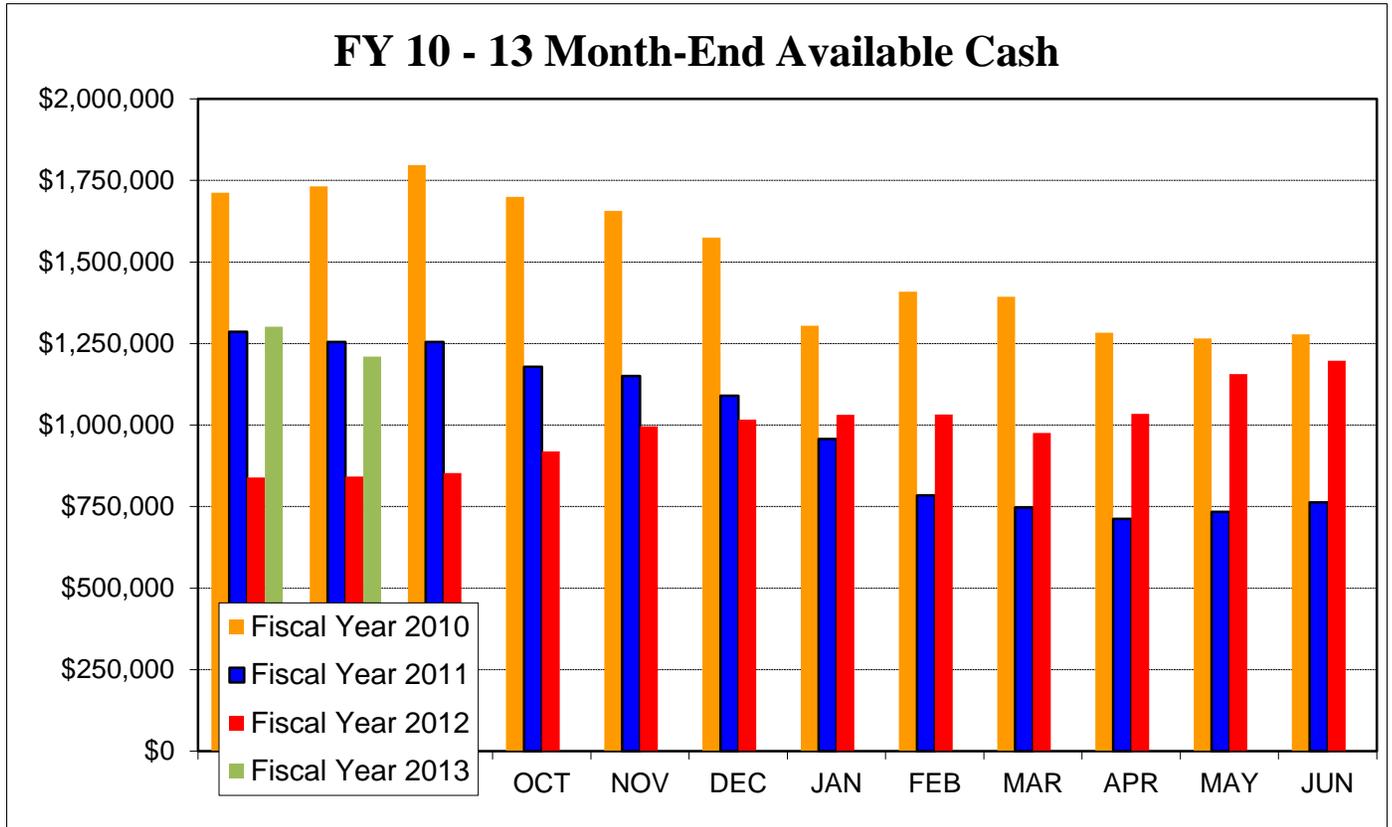
Statement of Revenues and Expenditures

Class	Budget	Fiscal Year To Date	YTD as a % of Budget	Remaining Budget	Projected for Remainder of Year	Projected Year End Totals	Projected Total as a % of Budget
Revenues:	3,097,000	661,342	21.4%	2,435,658	2,435,658	3,097,000	100.0%
Expenditures							
Personnel:	2,041,000	395,056	19.4%	1,645,944	1,645,944	2,041,000	100.0%
Operating:	478,000	170,348	35.6%	307,652	307,652	478,000	100.0%
Capital:	164,000	86,793	52.9%	77,207	77,207	164,000	100.0%
Total Expenditures	2,683,000	652,197	24.3%	2,030,803	2,030,803	2,683,000	100.0%
Net for FY 2013	414,000	9,145			404,855	414,000	

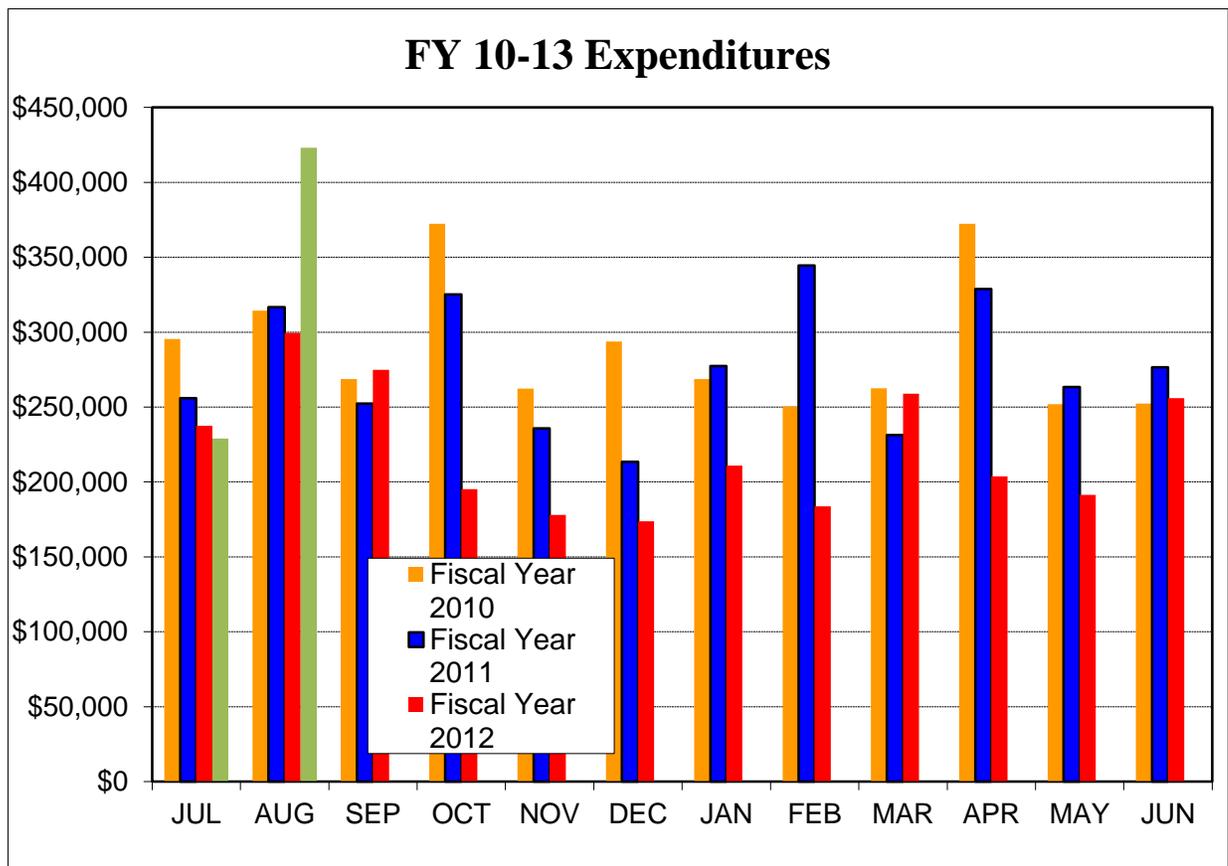
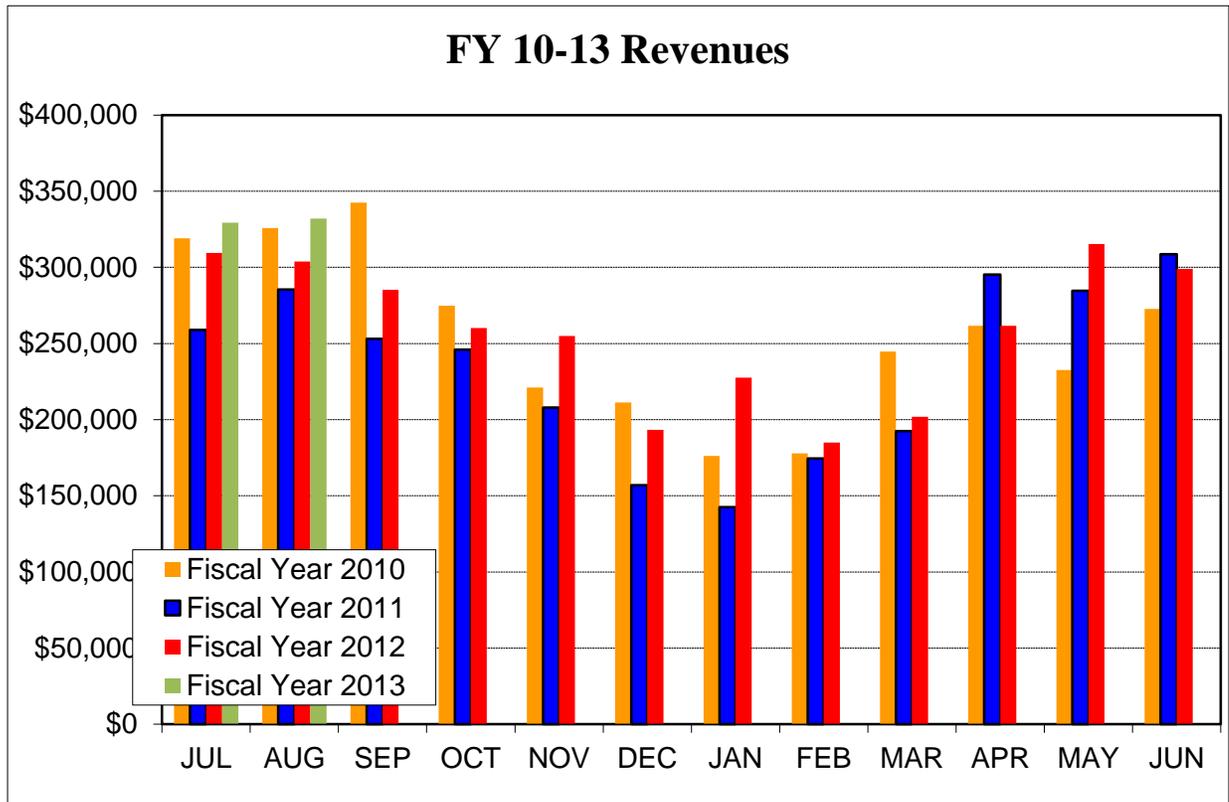
Statement of Cash Balance

July 1, 2012 Beginning Cash Available	Fiscal Year to Date Revenues	Fiscal Year to Date Expenditures and Encumbrances	Other Changes in Cash	Available Cash as of August 31, 2012	Projected Change in Cash for Remainder of Year	Projected Year End Available Cash
1,196,822	661,342	(652,197)	4,290	1,210,257	404,855	1,615,112

ELECTRICAL BOARD FUND 0229-01



ELECTRICAL BOARD FUND 0229-01



IDAHO ELECTRICAL BOARD

Agenda Item No. 11b

Administrator

PRESENTER: C. Kelly Pearce, Administrator

OBJECTIVE: Provide an overview of the Division's current activities.

ACTION: Informational

BACKGROUND: This topic is addressed at all regularly scheduled Idaho Electrical Board meetings.

**PROCEDURAL
HISTORY:**

ATTACHMENTS: No documentation

